

**FISCAL YEAR 2019 BUDGET CALENDAR
(Pending arrival of new Finance Director)**

- 12/1/2017 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 1/03/2018 – Deadline for submission of budget requests for FY19, excluding School Department (their deadline is 2/28/2018)
- 1/4/2018 – 1/12/2018 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 1/16/2018 – 1/26/2018 - Co. Administrator & Finance Director develop preliminary master budget
- 01/29/2018 – (Special) Board Meeting – presentation of revenues
- 03/13/2018 – Board Meeting – presentation of expenditures
- 03/14/2018 – 03/30/2018 – Budget meetings as necessary with Board & one Joint meeting with School Board

<i>PREFERRED SCHEDULE</i>	<i>LAST RESORT SCHEDULE</i>
April 10, 2018 – final deadline for Board to sign-off on advertised equalized tax rate and potential maximum budget tax rate	April 23, 2018 – final deadline for Board to sign-off on advertised equalized tax rate and potential maximum budget tax rate
April 16, 2018 – reassessment ad submittal deadline	April 30, 2018 – reassessment ad submittal deadline
April 20, 2018 – reassessment ad published in paper	May 4, 2018 – reassessment ad published in paper
May 14, 2018 – budget ad submittal deadline	May 28, 2018 – budget ad submittal deadline
May 18, 2018 – budget ad published in paper	June 1, 2018 – budget ad published in paper
May 15, 2018 – reassessment public hearing (special meeting of the Board)	June 4, 2018 – reassessment public hearing (special meeting of the Board)
May 29, 2018 – budget public hearing	June 12, 2018 – budget public hearing
June 5, 2018 – earliest date possible for budget vote & adoption	June 19, 2018 – earliest date possible for budget vote & adoption
June 29, 2018 – latest date possible for budget vote & adoption	June 29, 2018 – latest date possible for budget vote & adoption.

FY 19 Budget/Reassessment Meetings

Date	Purpose
January 29, 2018	Presentation on FY 19 Revenues (special board meeting)
March 13, 2018	Presentation on FY 19 Expenditures
April 11, 2018	FY 2019 Budget Work Session
April 17, 2018	FY 2019 Budget Work Session (outside agencies)
May 8, 2018	FY 2019 Budget Finalization
May 15, 2018	Reassessment Public Hearing
May 29, 2018	FY 2019 County Budget Public Hearing
June 5, 2018	Adoption of the FY 2019 Budget