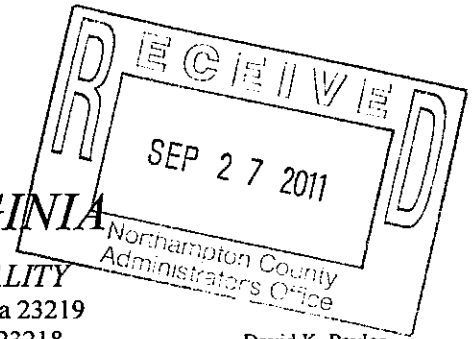




COMMONWEALTH of VIRGINIA

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Douglas W. Domenech
Secretary of Natural Resources



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Director

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NOTICE OF PUBLIC MEETING

SUBJECT: Virginia Clean Water Revolving Loan Fund - FY 2012 Intended Use Plan and Projects Targeted for FY 2012 Loan Assistance

TO: FY 2012 Virginia Clean Water Revolving Loan Fund Applicants

FROM: *Walter G. of the*
Construction Assistance Program

DATE: September 26, 2011

Introduction:

Section 606(c) of the Water Quality Act of 1987 requires the State to develop an annual plan that identifies the intended uses of its Clean Water Revolving Loan Fund and to prepare a list of projects targeted for financial assistance with those funds. Following public comment and final Board action, the list of targeted projects for financial assistance becomes the State's yearly clean water revolving loan project priority list.

Funds Available:

The federal appropriation for the nation's Clean Water State Revolving Funds for FY 2012 has not been approved yet but Virginia's share is expected to be in the range of \$20-30 million. State matching appropriations, along with the accumulation of monies through loan repayments, interest earnings, and de-allocation from leverage accounts should make an additional \$70+ million available for funding new projects. These funds, in accumulation, will result in approximately \$100 million becoming available during the 2012 funding cycle.

FY 2012 Program Development

On May 26, 2011 DEQ solicited applications from the Commonwealth's localities and wastewater authorities as well as potential land conservation applicants and Brownfield

remediation clientele. July 15, 2011 was established as the deadline for receiving applications. Based on this solicitation, DEQ received twenty-five (25) wastewater improvement applications requesting \$157,112,405 and two (2) Brownfield remediation applications for an additional \$651,250.

All 25 wastewater applications were evaluated in accordance with the program's "Funding Distribution Criteria" and the Board's "Bypass Procedures". In keeping with the program objectives and funding prioritization criteria, the staff reviewed project type and impact on state waters, the locality's compliance history and fiscal stress, and the project's readiness-to-proceed. The list of wastewater applications in Attachment A is shown in priority funding order based on the Board's prioritization criteria. The two Brownfield remediation applications were reviewed with appropriate staff from DEQ and determined to be directly related to water quality improvements and should be funded.

In the interest of assisting the maximum number of applicants with Fund resources, DEQ looked closely at the projects' readiness to proceed to construction. The Buchanan County and Rivanna Water and Sewer Authority projects are not expected to get underway until 2013 and therefore they are being recommended for deferral to resubmit their applications during next year's funding solicitation. In addition, the amount being recommended for the Eastern Shore of Virginia Public Service Authority has been reduced to the maximum amount they stated they could receive as loan funds.

Based on these considerations, the Board approved the staff recommendation to authorize funding for \$99,308,468 for 25 projects as shown on Attachment B.

Public Participation

The Board is presenting its draft list of targeted FY 2012 loan recipients for public review and comment. A public meeting will be held at 2:00 p.m. on Wednesday, November 16 in the Department of Environmental Quality's Conference Room A, Second Floor, 629 East Main Street, Richmond, Virginia 23219. The public review and comment period will end immediately following the public meeting. Comments or questions should be directed to Mr. Walter Gills, Department of Environmental Quality, Construction Assistance Program, P.O. Box 1105, Richmond, Virginia 23218, telephone number (804) 698-4133, or e-mailed to walter.gills@deq.virginia.gov. Written comments should include the name, address and telephone number of the presenter.

Attachments

FY 2012 Applicants	Amount Requested	Project Description	Points	Projected Construction Start
Wastewater Projects				
City of Lynchburg	7,000,000	Continuation of projects in the City's approved CSO Long Term Control Plan	439.8	September-12
City of Richmond	2,600,000	Construction of CSO Regulator #014 in accordance with Consent Order	432.3	December-12
City of Norfolk	10,000,000	Continuation of projects in the City's approved Long Term Control Plan in accordance with Consent Order	384.7	September-11
Alexandria Sanitation Auth.	5,174,000	Construction of a Nutrient Management Facility at the ASA WWTP to provide improved nutrient reduction	375.7	December-12
Western Va Water Authority	9,828,000	Multiple phase improvements to WVWA's WWTP to improve plant compliance and enhance wet weather treatment in accordance with Consent Order.	372.1	May-12
Town of Coeburn	2,094,346	2 pump stations and 20,700 LF of 6" force main to CNW WWTP in order to take 2 existing non compliant wastewater facilities offline	347.9	June-12
Town of Blackstone	3,713,241	Replacement / Rehabilitation of parts of the Town of Blackstone's sewage collection system in accordance with a Consent Order	346.0	January-12
Botetourt County	910,000	Botetourt County's share of the improvements to the Western Virginia Water Authority's WWTP (listed above)	345.5	May-12
Rivanna Water & Sewer Auth.	35,000,000	Replacement of the Authority's Rivanna Pump Station in accordance with a Consent Order	343.2	December-13
Southampton County	926,450	Upgrades to the Boykins WWTP in accordance with a Consent Order	321.7	September-11
Bland County PSA	5,947,035	Installation of a wastewater collection system and treatment facility for the community of Bland	315.0	August-12
Town of Tazewell	2,847,806	Dry Town/Ramey/County Farm Road sewer extension to provide 88 connections to this unsewered area	312.9	December-11
Town of Strasburg	22,770,835	Expansion of the WWTP to 2.0 MGD and upgrade of the system to include nutrient removal	285.8	June-12
Fauquier County	7,102,800	Installation of a decentralized wastewater collection and treatment system to serve the Catlett/Calverton area of Fauquier County	273.5	September-12
Eastern Shore of VA PSA	11,251,066	Installation of a sewage collection system and wastewater treatment facility to serve the Exmore and Nassawadox areas of the County. includes medical campus	268.8	August-12
Smyth County	472,930	Installation of a sewage collection and conveyance system for the Groseclose area of Smyth County	260.1	March-12
Buchanan County PSA	16,204,121	Construction of a new 2.62 MGD WWTP to replace the County's aging 2.0 MGD Big Rock/Conaway WWTP	255.8	May-13
Lee County PSA	712,000	Replacement of the aeration and mixing systems for the sludge digesters at the existing Hickory Flats WWTP	231.4	November-11

Listing of Applicants Requesting FY 2012 Virginia Clean Water Revolving Loan Assistance

Attachment A

FY 2012 Applicants	Amount Requested	Project Description	Points	Projected Construction Start
Blacksburg-VPI SA	3,082,000	Replacement of existing chlorination/dechlorination disinfection process at Stroubles Creek WWTP with a new ultraviolet disinfection system	229.5	October-12
Louisa County Water Authority	1,595,000	2 pump stations, a storage tank, and force main to transport plant effluent for reuse at Spring Creek Golf Course	225.3	March-12
Town of Rocky Mount	278,600	Replacement of the UV disinfection system at the Town of Rocky Mount WWTP	209.8	February-12
Town of Chilhowie	1,061,500	New sludge handling facilities at Chilhowie WWTP	205.1	May-12
Town of Boydton	1,471,000	Sewer rehabilitation throughout the Town to reduce infiltration/inflow and the elimination of one existing, outdated pump station to increase system reliability	193.2	September-12
Alexandria Sanitation Auth.	2,600,000	Construction of a reclaimed water pump station and distribution force main as well as a reclaimed water bulk fill station	185.7	September-12
Coeburn/Norton/Wise RWTA	2,469,675	Expand the capacity of the CNW WWTP from 6.0 MGD to 6.5MGD	161.3	December-12
Brownfield Projects				
Avon Holdings, LLC	531,250	Remediation of old Charlottesville dump site to eliminate contamination of Moores Creek	0.0	April-12
Sembilan Enterprises, LLC	120,000	Remediation of industrial plating site in Tabb, Virginia	0.0	September-11
Total Requested	\$157,763,655			

Ranking Points	Applicant	Amount Requested	Projected Construction Start	Staff Recommendations	Comments
Wastewater Loans					
439.8	City of Lynchburg	7,000,000	September-12	7,000,000	
432.3	City of Richmond	2,600,000	December-12	2,600,000	
384.7	City of Norfolk	10,000,000	September-12	10,000,000	
375.7	Alexandria Sanitation Authority	5,174,000	December-12	5,174,000	
372.1	Western VA Water Authority	9,828,000	May-12	9,828,000	
347.9	Town of Coeburn	2,094,346	June-12	2,094,346	
346.0	Town of Blackstone	3,713,241	January-12	3,713,241	
345.5	Botetourt County	910,000	May-12	910,000	
343.2	Rivanna Waste & Sewer Authority	35,000,000	December-13	0	Defer, not ready to proceed
321.7	Southampton County	926,450	September-11	926,450	
315.0	Bland County PSA	5,947,035	August-12	5,947,035	
312.9	Town of Tazewell	2,847,806	December-11	2,847,806	
285.8	Town of Strasburg	22,770,835	June-12	22,770,835	
273.5	Fauquier County	7,102,800	September-12	7,102,800	
268.8	Eastern Shore of VA PSA	11,251,066	August-12	4,000,000	PSA states remainder must be grant
260.1	Smyth County	472,930	March-12	472,930	
255.8	Buchanan County PSA	16,204,121	May-13	0	Defer, not ready to proceed
231.4	Lee County PSA	712,000	November-11	712,000	
229.5	Blacksburg-VPI SA	3,082,000	October-12	3,082,000	
225.3	Louisa County Water Authority	1,595,000	March-12	1,595,000	
209.8	Town of Rocky Mount	278,600	February-12	278,600	
205.1	Town of Chilhowie	1,061,500	May-12	1,061,500	
193.2	Town of Boydton	1,471,000	September-12	1,471,000	
185.7	Alexandria Sanitation Authority	2,600,000	September-12	2,600,000	
161.3	Coeburn/Norton/Wise RWTA	2,469,675	December-12	2,469,675	
				\$98,657,218	
Brownfield Loans					
0.0	Avon Holdings, LLC	531,250	April-12	531,250	
0.0	Sembilan Enterprises, LLC	120,000	September-11	120,000	
	FY 2012 VCWRLF Total	\$157,763,655		\$651,250	
			TOTAL ALL		
				\$99,308,468	